

Reference Number	Contract Title	Directorate	Department	Contracts Manager	Brief Description of Contract	Supplier	Supplier Address	Supplier Status SME / VCS	Company and/or Charity Registration Number	Estimated Contract Value	Estimated Annual Value	VAT not recoverable	Start Date	End Date	Review Date	Option to Extend	Extension End Date	Quotation or Tender	Nature of Contract	Funding Source	Sector Type	Register Entry Comments
PRC1000098	Passenger Transport Services Framework No 1	Economy, Communities & Corporate	Transport and access services	Lewis, Alan (Transportation)	Framework contract for the provision of passenger transport services in Herefordshire. For bus, coach, taxi, private hire and community transport services. The contract figure covers frameworks 1, 2 and 3 collectively as all three frameworks run in conjunction with each other.	Various	Various	SME	Various	4,000,000	1,000,000	N/A	11/07/2014	10/07/2018	10/07/2017	No	N/A	Tender	Services	Council funded	Private	Access Taxis; Lugg Valley Primrose Travel Ltd; Ace Travel; Lugg Valley Travel; Alex J Watkins; M & J Travel; Aston's Coaches; M & S Coaches of Herefordshire Ltd; B & PR Howells; Mowley Oak Ganges Ltd; Blue Line Taxis; Newbury Coaches; Bromyard Community Transport Ltd; Newent Association For The Disabled; Buchanan's Coaches; Community Action Malvern & District; P W Jones (Hereford) Limited; Community Voluntary Action Ledbury; Rhys James Maddy; Dore Community Transport; Rogers Coaches; DRM (Bromyard) Ltd; Roy Brown Coaches; Dukes Travel Ltd; Royal Voluntary Service; First Midland Red; Sargeants Brothers Ltd; George Youngs Coaches Ltd; Smiths Motors Ledbury Ltd; Golden Pioneer Travel; Stagecoach West; H & H Motors; Swan Cabs Ltd; Hereford Dial A Ride; The British Red Cross Society; Herefordshire Council for Voluntary Youth Services; Third Sector Services; High Town Taxis Hereford; W Watkins; J & S Coaches; WMSNT; James Bevan (Lydney) Ltd; Woodstone Coaches Ltd; Jill Eleanor Jones; Worcestershire County Council; Yeomans Canyon Travel Ltd; LMS Travel
PRC1000126	Passenger Transport Services Framework No 2	Economy, Communities & Corporate	Transport and access services	Lewis, Alan (Transportation)	Framework contract for the provision of passenger transport services in Herefordshire. For bus, coach, taxi, private hire and community transport services. The contract figure covers frameworks 1, 2 and 3 collectively as all three frameworks run in conjunction with each other.	Various	Various	SME	Various	4,000,000	1,000,000	N/A	01/05/2015	10/07/2018	10/07/2017	No	N/A	Tender	Services	Council funded	Private	Abbey Cars; Leominster Travel; Bowley Coaches; Ryan Waygood (Leominster Travel); CM Davies; Nicholls; Fromeshill Taxis; Prima Taxis; Goldline; S & R Taxis; Herdman Coaches; Samons Taxis; K S Harris Transport; Steve Mulvey Taxis; Leominster Taxis; VSP Taxis
DN93876	Passenger Transport Services Framework No 3	Economy, Communities & Corporate	Transport and access services	Lewis, Alan (Transportation)	Framework contract for the provision of passenger transport services in Herefordshire. For bus, coach, taxi, private hire and community transport services. The contract figure covers frameworks 1, 2 and 3 collectively as all three frameworks run in conjunction with each other.	Jactall Ltd T/A Nick Maddy Coaches	The Neville Arms, Abberystow, Herefordshire HR2 0AA	SME	08707145	4,000,000	1,000,000	N/A	01/07/2016	10/07/2018	10/07/2017	No	N/A	Tender	Services	Council funded	Private	
N/A	Insurance cover	Economy, Communities & Corporate	Finance support resources	Green, Malcolm	Insurance for Herefordshire Council and local maintained schools re Material Damage, Combined Liability, Motor Fleet, Fidelity Guarantee, Personal Accident, school of site activities, engineering inspections, computer, claims handling, Terrorism	Various	Various	N/A	1507274	1,790,000	758,000	N/A	01/10/2014	30/09/2019	30/09/2018	No	N/A	Tender	Services	Council funded	Private	Insurance companies included in the provision of this insurance cover include; AIG, Zurich Municipal, CBE, HSB and Catlin
DN83160 (CS-DSIN-9K64F)	Public Realm Service Contract	Economy, Communities & Corporate	Highways and community services	Lloyd, Laura	Highway management services, Highway maintenance and improvement works, traffic management, street lighting, street cleaning, public rights of way, land drainage and flood risk management, associated professional services, parks and open spaces, fleet management, public realm asset management, customer support services, public realm ICT solutions.	Balfour Beatty Living Places	Balfour Beatty Living Places, Pavilion 8, Ashwood Way, Basingstoke, Hampshire RG23 8BG	N/A	2067112	400,000,000	20,000,000	N/A	01/09/2013	31/08/2023	31/08/2020	Yes	31/08/2033	Tender	Services	Council funded	Private	The Public Realm Contract has a minimum term of 120 months (10 years) and a maximum term of 240 months (20 years) if all available extension options are taken. The value of the contract is estimated at between £200,000,000 and £1,000,000,000. The lower estimate is based on £20,000,000 per annum over the first 10 years of the contract period for the core services. On this basis the Contracting Authority's spend over the maximum term of the contract is broadly but realistically estimated to be £400,000,000. An additional allowance of £100,000,000 has been included for the commissioning of any Non-Core services and any increase in spend for reasons which cannot be accurately predicted at this time. Plus a further allowance of £500,000,000 has been included to cover any usage by Contracting Authorities.
N/A	AutoCAD based Accident Analysis Software Licence	Economy, Communities & Corporate	Transport and access services	Hobbs, Simon	Road Traffic Accident database and analysis software	Keysoft Solutions	Ardencroft Court, Ardens Grafton, Alcester, Warwickshire, B49 1GG	SME	3472486	16,175	3,235	N/A	18/12/2014	17/12/2019	17/06/2019	Yes	TBC	Quotation	Services	Council funded	Private	
N/A	Consumer Protection & Specialist Investigation	Economy, Communities & Corporate	Corporate regulatory and development mana	Hough, David	Consumer Protection & Specialist Investigation	Steen Limited	8 Austen Road, Stratford Upon Avon CV37 7LD	SME	03949180	18,000	6,000	N/A	01/12/2014	30/1/2017	30/05/2017	No	N/A	Quotation	Services	Council funded	Private	
N/A	Occupational health service	Economy, Communities & Corporate	Corporate HR resources	Sampson, Tracey	Occupational health service	Wye Valley NHS Trust	The County Hospital, Union Walk, Hereford, HR4 0AN	N/A	N/A	45,000	30,000	N/A	01/04/2015	31/07/2017	31/01/2017	No	N/A	Tender	Services	Council funded	Public	
N/A	Alipay Barcode Scheme	Economy, Communities & Corporate	Finance support resources	Harris, Audrey	Barcode payment service	Alipay Ltd	Fortis et Fides, Whitestone Business Park, Whitestone, Herefordshire HR1 3GE	SME	2933191	88,000	10,000	N/A	01/04/2010	31/03/2018	01/10/2017	No	N/A	Tender	Services	Council funded	Private	
N/A	Academy agreement B58	Economy, Communities & Corporate	Revenues and benefits Council tax	Bradbury, Anne	Revenues and benefits system B58	Academy	Capita Software Services, Manvers House, Manvers Street, Trowbridge, BA14 8YX	SME	2299747	955,200	85,000	N/A	28/05/2004	31/03/2018	31/12/2017	Yes	31/03/2019	Tender	Services	Council funded	Private	
N/A	Remote Support Service for Academy agreement	Economy, Communities & Corporate	Revenues and benefits Council tax	Bradbury, Anne	Maintenance for the Revenues and Benefits system	Capita	Capita Software Services, Manvers House, Manvers Street, Trowbridge BA14 8YX	SME	2299747	280,000	35,000	N/A	01/03/2011	31/03/2018	31/12/2017	Yes	31/03/2019	Tender	Services	Council funded	Private	
N/A	Idox Software Maintenance Agreement	Economy, Communities & Corporate	Revenues and benefits Council tax	Bradbury, Anne	Software Maintenance Agreement for Revenues and Benefits document image system	Idox	Idox Software Ltd, 7th Floor East, 95 Bothwell Street, Glasgow G2 7JX	SME	2913889	110,000	10,000	N/A	08/03/2007	31/03/2018	01/07/2017	Yes	TBC	Tender	Services	Council funded	Private	
N/A	Risk based verification	Economy, Communities & Corporate	Revenues and benefits Council tax	Bradbury, Anne	Housing Benefit Risk Analysis Tool for FRBS	Gall Credit	Callcredit Ltd, One Park Lane, Leeds LS3 1TP	SME	3961870	49,000	7,000	N/A	21/04/2011	20/04/2018	20/07/2017	Yes	TBC	Tender	Services	Council funded	Private	
N/A	Internal Audit Service	Economy, Communities & Corporate	Finance support resources	Harris, Audrey	Internal audit services	South West Audit Partnership Ltd	8215338	SME	N/A	136,000	N/A	N/A	01/04/2014	01/01/2099	01/01/2099	Yes	TBC	Tender	Services	Council funded	Private	
N/A	Treasury Management Service	Economy, Communities & Corporate	Finance support resources	Forrester, Chris	Provision of treasury management support	Capita (Medita Court)	Medita Court, 70-76 Brunswick Street, Oldham OL1 1BT	N/A	2081330	48,000	16,000	N/A	01/11/2015	31/10/2018	31/10/2017	Yes	TBC	Tender	Services	Council funded	Private	
N/A	Modern.gov Licence	Economy, Communities & Corporate	Governance electoral communities	Coleman, John	Modern.gov is a software database of governance information (including details of the constitution, councillors, decisions taken) and the management of meetings.	Modern Mindsset Ltd	Old Halls Barn, Farnham Road, Liss, Hampshire GU33 6AG	SME	02208130	85,590	9,500	N/A	22/08/2015	21/08/2020	21/08/2019	Yes	TBC	Tender	Services	Council funded	Private	
N/A	Iken End User Software Licence and Services Agreement	Economy, Communities & Corporate	Legal services	Preece, Jacky	Iken End User Software Licence and Services Agreement for IKEN case management system for Legal Services	Iken Business Ltd	3rd Floor Suite B One, Georges Square, Bath Street, Bristol BS1 8BA	SME	02776536	63,000	7,000	N/A	24/03/2014	24/03/2022	24/03/2021	Yes	TBC	Tender	Services	Council funded	Private	
PRC1000082	Building Cleaning Services	Economy, Communities & Corporate	Property services	Angove, Gary	The Building Cleaning Service contract is to ensure its public buildings, offices, staff welfare facilities, washrooms and public toilets are serviced at regular frequencies in accordance with good 'Facilities Management Practice' to ensure its corporate estate is 'Fit for Purpose', complies with all Statutory Obligations, Standards and Specifications providing a clean environment for its staff, visitors and users of the Council's facilities.	Interserve fm Ltd	Interserve FS (UK) Ltd, Capital Tower, 91 Waterloo Road, London SE1 8RT	SME	2329448	744,000	248,000	N/A	01/09/2013	31/03/2018	31/03/2017	Yes	TBC	Tender	Services	Council funded	Private	
N/A	Pay by Phone	Economy, Communities & Corporate	Technical and parking services	Hepworth, David	Payment for parking by phone contract	Cobalt Telephone Technologies	Cobalt Telephone Technologies Ltd, Intec 2, Wade Road, Basingstoke, Hampshire RG24 8NE	SME	3151938	126,000	25,000	N/A	29/01/2015	21/05/2020	21/05/2019	Yes	TBC	Tender	Services	Council funded	Private	
N/A	Evolution Site Licence	Economy, Communities & Corporate	Economic development	Francis, Lindsay	This system is an Economic Development CRM & Property Register System.	Alcum Software Ltd	Alcum House, 28 Churchill Way, Chapeltown, S35 2PY	SME	4157769	15,000	5,000	N/A	01/04/2017	31/03/2018	03/07/2017	Yes	31/03/2019	Quotation	Services	Council funded	Private	
N/A	Email alert and newsletter management system	Economy, Communities & Corporate	Communications	Floyd, Alexandra	Hosting and maintenance fee for Gov Delivery (Granicus)communications cloud incl. digital and email subscription management system	GovDelivery	The Beehive, City Place, Gatwick, West Sussex, RH6 0PA	SME	06747478	38,808	6,468	N/A	01/11/2011	21/10/2017	21/04/2017	Yes	TBC	Quotation	Services	Council funded	Private	
6380200	Photocopies, rental and maintenance, and printing	Economy, Communities & Corporate	Facilities management	White, Nikki	Photocopiers, rental and maintenance, and printing	Alto Digital Networks Ltd	Summit House, Cherycourt Way, Leighton Buzzard	SME	6380200	1,725,000	345,000	N/A	01/01/2014	31/01/2019	31/01/2018	Yes	TBC	Tender	Services	Council funded	Private	
N/A	Salt Union	Economy, Communities & Corporate	Highways and community services	Lloyd, Laura	Supply of de-icing products	Eastern Shires Purchasing Organisation	Burnside Way, Grove Park, Enderby, Leicestershire LE19 1ES	SME		600,000	300,000	N/A	04/05/2016	30/04/2019	30/04/2018	No	N/A	Tender	Services	Council funded	Private	Public Sector Framework contract
N/A	Maintenance agreement for new pay and display	Economy, Communities & Corporate	Technical and parking services	Hepworth, David	Supply and maintenance of new pay and display machines throughout Herefordshire	Metric	Metric House, Westmead Drive, Swindon, Wiltshire SN5 7AD	SME	02560839	200,000	33,000	N/A	01/02/2016	31/03/2022	31/03/2021	Yes	TBC	Quotation	Services	Council funded	Private	
	Residential/Nursing/ Extra Care/Day Services	Adults and Wellbeing	Commissioning Adults	Hamer, Philip	Residential/Nursing Home Agreement/Extra Care/Day Services	Shaw Healthcare (Herefordshire) Limited	1 Links Court, Links Business, Park Fortran Road St. Mellons, Cardiff, CF3 0LT	SME	04273170	117,000,000	3,300,000	N/A	01/08/2004	31/07/2029	31/07/2026	Yes	TBC	Tender	Services	Block purchase	Private	
N/A	Hire Agreement for Equipment	Economy, Communities & Corporate	Governance electoral communities	Maunder, Colette	Hire Agreement for 55000 Franking Machine	Neopost Finance Ltd	Neopost House, South Street, Romford, Essex RM1 2AR	SME	1997384	79,000	13,000	N/A	09/07/2015	08/07/2021	08/07/2020	No	N/A	Tender	Services	Council funded	Private	
N/A	Hire Agreement for Equipment	Economy, Communities & Corporate	Governance electoral communities	Maunder, Colette	Hire Agreement for Bulkmailer, 05-75 Folding Machine & IM-75 Incoming Mail Processor	Neopost Finance Ltd	Neopost House, South Street, Romford, Essex RM1 2AR	SME	1997385	115,000	20,000	N/A	05/10/2015	04/10/2021	04/10/2020	No	N/A	Tender	Services	Council funded	Private	
N/A	Integrated Waste Management PFI	Economy, Communities & Corporate	Environment and waste	Wood, Richard	The Contract includes the provision for transport treatment and disposal of municipal waste. In partnership with Worcestershire County Council.	Mercia Waste Management	Mercia Waste Management Ltd, The Marina, Kings Road, Evesham, Worcestershire WR11 3RZ	N/A	3525188	228,000,000	10,000,000	N/A	23/12/1998	01/12/2023	01/12/2018	Yes	TBC	Tender	Services	Council funded	Private	
N/A	Provision of banking services	Economy, Communities & Corporate	Finance	Forrester, Chris	Provision of banking services	Natwest	12 Broad Street, Hereford HR4 9BH	SME	00029027	170,000	34,000	N/A	01/06/2015	31/05/2020	31/05/2019	No	N/A	Tender	Services	Council funded	Private	
N/A	Temporary Mortuary Facility	Economy, Communities & Corporate	Resilience Team	Baker, Ian	Temporary Mortuary Facility	Kenyon International	1 The Western Centre, Western Road, Bracknell, Berkshire RG12 1RW	N/A	9056220	7,000	1,300	N/A	01/01/2015	31/12/2020	31/12/2018	Yes	TBC	Quotation	Services	Council funded	Private	
N/A	Electronic Offsite School Trip Audit System	Economy, Communities & Corporate	Resilience Team	Taylor, Sean	Electronic Offsite School Trip Audit System	Edufocus	18 Deben Mill Business Centre, Old Maltings Approach, Woodbridge, Suffolk IP12 1BL	SME	05987706	30,000	5,000	N/A	01/09/2015	31/08/2020	31/08/2019	Yes	TBC	Quotation	Services	Council funded	Private	
N/A	Asset Valuation software K2	Economy, Communities & Corporate	Corporate Asset management strategic	Cheasley, Russell	K2 Asset valuation software to manage corporate building folio	Tribal	Suite 402, The Astum, 20 Wollaton Street, Nottingham NG1 5FW	SME	4128850	58,000	N/A	N/A	01/04/2010	31/03/2020	31/03/2018	Yes	TBC	Tender	Services	Council funded	Private	
N/A	Business Improvement District Module	Economy, Communities & Corporate	Development	Webster, Nick	Business Improvement Districts Module	Capita SIMS,	Franklin Court, Stannard Way, Cardington, Bedfordshire MK44 3JZ	SME	2299747	45,000	9,000	N/A	19/03/2015	18/03/2020	18/03/2019	No	N/A	Quotation	Services	External funding	Private	The council incur this expenditure to manage the levy on behalf of he BID, the council then recharge this expenditure to the BID who reimburse the council.
N/A	Management of Lady Hawkins Community Leisure Centre	Economy, Communities & Corporate	Cultural services	Silver, Natalia	Management of Lady Hawkins Community Leisure Centre	HALO Leisure	Lion Yard, Broad Street, Leominster,HR6 8BT	SME	1091543	90,000	30,000	N/A	01/01/2016	31/03/2019	31/03/2018	No	N/A	Quotation	Services	Council funded	Public	
N/A	Council E-Tendering Solution	Economy, Communities & Corporate	Law and governance	Cage, Mark	E-tendering software - Procontract providing a system to publish opportunities on a portal website for Herefordshire Council.	Proactis	16-17 Enterprise Court, Cramlington, Northumberland NE23 1LZ	SME	05752247	31,000	4,000	N/A	30/09/2014	31/10/2019	31/10/2018	No	N/A	Quotation	Services	Council funded	Private	
N/A	Energy and Carbon Management System	Economy, Communities & Corporate	Environment and waste	Perrott, Geoff	Energy and Carbon Management System	Systemslink 2000 Ltd	Bedford L-1ab, Stannard Way, Priory Business Park, Bedford, MK44 3RZ	SME	3168771	11,000	4,000	N/A	12/02/2016	11/02/2019	11/02/2018	Yes	TBC	Quotation	Services	Council funded	Private	
N/A	DCRS - Data Collection and Reporting System	Adults and Wellbeing	Commissioning Adults	Ellison, Gwenda	Data Collection and Reporting System for health improvement services	NHS Central Midlands Commissioning Support Department (DCRS Service), Heron House, 120 Grove Road, Stoke-on-Trent, ST4 4LX	N/A	N/A	32,000	8,000	N/A	01/04/2014	31/03/2019	31/03/2018	No	N/A	Quotation	Services	Grant funded	Private		
N/A	Electronic Homecare Monitoring Systems and Associated Services	Adults and Wellbeing	Commissioning Adults	Thompson-Dixon, Kaye	Electronic Homecare Monitoring Systems and Associated Services	Parantel UK Ltd	3a Brecon Court, Llantarnam Business Park, Cwmbran, NP44 3AB	SME	04688074	324,000	36,000	N/A	01/04/2010	31/03/2019	01/10/2017	Yes	TBC	Tender	Services	Framework Agreement	Private	
N/A	Housing Management Agreement Rose Garden Extra Care	Adults and Wellbeing	Commissioning Adults	Thompson-Dixon, Kaye	Housing Management Agreement Rose Garden Extra Care	Fortis Living	Festival House, Grovewood Road, Malvern, Worcestershire WR14 1GD	SME	IP032239	174,000	58,000	N/A	01/04/2016	31/03/2019	01/10/2017	Yes	TBC	Tender	Services	Block purchase	Private	
IDVA 0001/15	Domestic Violence and Abuse Support and Independent Domestic Violence Advisors (IDVA) Services	Adults and Wellbeing	Commissioning Adults	Thompson-Dixon, Kaye	Domestic Violence and Abuse Support and Independent Domestic Violence Advisors (IDVA) Services	West Mercia Women's Aid	Unit 305 Berrowes House, Bath Street, Hereford, Herefordshire, HR1 2HE	SME	03837084	1,400,000	371,000	N/A	01/04/2015	31/03/2019	01/10/2017	No	N/A	Tender	Services	Block purchase	Voluntary and community sector	
DN92123	Herefordshire Integrated Behaviour outreach service	Childrens Wellbeing	Education and commissioning	Knight, Les	Provision of Pupil Referral Unit (PRU) Services including delivery of education for permanently excluded pupils, and for other pupils who because of illness or other reasons would not receive suitable education without such arrangements being made and providing specialist outreach support services for mainstream schools.	The Brookfield school	Grandstand Road, Hereford, Herefordshire HR4 9NG	SME	9136556	7,070,000	1,414,000	N/A	01/01/2016	31/12/2019	31/12/2018	Yes	TBC	Tender	Services	Council funded	Private	
N/A	Supply of Library Books - Adults	Economy, Communities & Corporate	Customer and library services	Chedgoy, Jonathan	Supply of library books to the library service	Bertram Library Services	Rowan House, Cherry Orchard North, Kembrey Park, Swindon SN2 8UH	SME	6849888	480,000	96,000	N/A	01/04/2015	31/03/2018	31/03/2018	Yes	TBC	Tender	Services	Council funded	Private	
N/A	Supply of Library Books - Childrens	Economy, Communities & Corporate	Customer and library services	Chedgoy, Jonathan	Supply of childrens books	Peters Bookselling Services	120 Bromsgrove Street, Birmingham B5 6BJ	SME	2452340	185,000	37,000	N/A	01/04/2015	31/03/2018	31/03/2017	Yes	TBC	Tender	Services	Council funded	Private	
N/A	Keep Herefordshire Warm	Economy, Communities & Corporate	Environment and place	Boswell, Ben	Keep Herefordshire Warm SLA	Marches Energy Agency	Evesham	SME	1070942	41,000	13,600	N/A	01/04/2015	31/03/2018	01/07/2017	No	N/A	Tender	Services	Council funded	Charities	
N/A	Vehicle Contract Hire for Pest Control	Economy, Communities & Corporate	Regulatory and development	Luck, Andrew	Contract Hire for 3 x Pest Control Vehicles	PSA Finance UK Ltd on behalf of Citroen	Quadrant House, Princess Way, Redhill, Surrey RH1 1QA	SME	01024322	25,500	8,500	N/A	10/09/2015	09/09/2018	09/09/2017	No	N/A	Quotation	Services	Council funded	Private	
N/A	County of Herefordshire CPO and SRO	Economy, Communities & Corporate	Infrastructure delivery	Lane, Mairead	Valuation and compensation valuations and advice	Lambert Smith Hampton	Interchange Place, Edmund Street, Birmingham B3 2TA	SME	2521225	200,000	20,000	N/A	01/03/2008	10/06/2018	10/06/2017	Yes	TBC	Tender	Services	Council funded	Private	
DN92029	Herefordshire Substance Misuse Service	Adults and Wellbeing	Commissioning Adults	Mahmoud, Arif	Drug & Alcohol Services	Addaction	67-69 Cowcross Street, London, EC1M 6PU	SME	02580377	5,300,000	1,700,000	N/A	01/12/2015	30/11/2018	30/05/2017	Yes	TBC	Tender	Services	Block purchase	Private	
N/A	Decipher-Assist programme	Adults and Wellbeing	Commissioning Adults	Ellison, Gwenda	Decipher - Assist programme licence	Decipher Impact Limited	30-36 Newport Road, Cardiff, South Glamorgan, CF24 0DE	SME	07188179	34,000	11,000	N/A	01/03/2015	28/02/2018	28/08/2017	No	N/A	Quotation	Services	Grant funded	Private	
N/A	Health & Wellbeing Service	Adults and Wellbeing	Commissioning Adults	Preston, Carla	Health & Well																	

N/A	MeLearning	Economy, Communities & Corporate	Hoople	Schultz, Rosalie	MeLearning	Servelec CoreLogic Ltd	4th Floor, Suncourt House, 18-26 Essex Road, London N1 8LN	N/A	3811329	42,000	14,000	N/A	05/01/2015	04/01/2018	04/04/2017	No	N/A	Quotation	Services	Council funded	Private	
N/A	Adapt Telephone CIP Trunking and rental	Economy, Communities & Corporate	Hoople	Schultz, Rosalie	Main Telecoms System	Adapt Telecoms	1st Floor, 77 Mount Ephraim Tunbridge Wells, Kent, TN4 8BS	N/A	4682431	45,000	15,000	N/A	21/12/2015	20/12/2018	20/12/2017	Yes	TBC	Tender	Services	Council funded	Private	
HC003	Independent visitors	Childrens Wellbeing	Education and commissioning	Griffiths, Sandra	Independent visitors to LAC	NYAS - National Youth Advocacy Service	Tower House 1 Tower Road Birkenhead Wirral CH41 1FF	VCS	1012485	122,000	24,000	N/A	01/08/2015	31/07/2018	31/07/2018	Yes	TBC	Tender	Services	Council funded	Third Sector	
HC037-1112	Emergency Duty Team Service	Childrens Wellbeing	Education and commissioning	Green, Frankie	County of hours emergency duty service	Worcestershire County Council	County Hall, Spechley Road, Worcester, WR5 2NP	SME		240,000	80,000	N/A	01/04/2015	31/03/2018	31/03/2018	Yes	31/03/2020		Services	Council funded	Public	
CNYAS-1215	Children's Rights & Advocacy Service	Childrens Wellbeing	Education and commissioning	Griffiths, Sandra	Advocacy to Looked after Children (LAC) and Children in Need (CHN)	NYAS - National Youth Advocacy Service	Tower House 1 Tower Road Birkenhead Wirral CH41 1FF	SME	1012485	148,000	70,000	N/A	01/08/2015	31/07/2018	31/07/2018	Yes	TBC	Tender	Services	Council funded	Third Sector	
HCSCCC-2013	South City children's centre - Riversides	Childrens Wellbeing	Education and commissioning	Stephens, Julia	Merry - go - round day nursery (Riversides)	Merry go round	Greencroft Children's Centre, Redhill, Hereford, HR2 7NT	SME	5219624			N/A	01/09/2013	31/08/2018	01/12/2017	No	N/A	Tender	Services	Council funded	Third Sector	There is no value set against this contract as the Provider rents and occupies the facility
IP031930	Supported Housing for Young People Project (SHYPP)	Adults and Wellbeing	Commissioning Adults	Thompson-Dixon, Kayte	Accommodation based and floating support for young people	West Mercia Homes Ltd	4040 Lakeside, Solihull Parkway, Birmingham Business Park, Birmingham B37 7YN	SME	IP031930	1,180,000	210,400	N/A	01/04/2013	31/03/2018	31/03/2017	No	N/A	Tender	Services	Block purchase	Private	
DN92344	Integrated Community Based Sexual Health Service	Adults and Wellbeing	Commissioning Adults	Mahmood, Arif	Sexual Health Services	Worcestershire Health & Care NHS Trust	Isaac Maddox House, Shrub Hill Road, Worcester, WR4 9RW	N/A		4,200,000	1,410,000	N/A	01/12/2015	30/11/2018	30/05/2017	Yes	TBC	Tender	Services	Grant funded	Public	
N/A	Bright Futures 4 Youth	Adults and Wellbeing	Commissioning Adults	Ellison, Gwenda	Stop Smoking peer education for secondary schools	Bright Futures 4 Youth	58a Bridge Street, Leominster, Herefordshire, HR6 8DZ	N/A	Various	71,000	35,000	N/A	01/04/2016	31/03/2018	01/10/2017	No	N/A	Quotation	Services	Block purchase	Private	
N/A	Stop Smoking Behavioural Support Contract	Adults and Wellbeing	Commissioning Adults	Anderson, Ian	Stop smoking services for behavioural support.	Various	Various	N/A	Various	191,000		N/A	01/04/2015	31/03/2018	31/03/2017	No	N/A	Tender	Services	Grant funded	Private	Day Lewis Chemist Ltd; Hereford; Ledbury; Boots UK Ltd; Hereford, Leominster; Ledbury; Ross on Wye - L Rowlands & Co (Retail) Limited- Help 2 Change: Matrix Primary Healthcare Ltd - H G Clewer Ltd These contracts have been awarded as part of the Stop Smoking and NHS Health Checks, Any Qualified Provider (AQP) procurement that was undertaken in 2015. The total value of the Stop Smoking element is £191,000 and for NHS Health Checks is £290,000 over a three year period. The value of individual contracts will be dependant on demand, but cumulatively will not exceed the total values provided above.
N/A	Stop Smoking Behavioural Support and NHS Health Checks Contract	Adults and Wellbeing	Commissioning Adults	Anderson, Ian	Health Checks and Stop Smoking Services	Various	Various	N/A	Various	480,000		N/A	01/04/2015	31/03/2018	31/03/2017	No	N/A	Tender	Services	Grant funded	Private	Taurus Healthcare (Various GP surgeries): ICE Creates Ltd: Asda Stores Ltd: Help 2 Change: Nestor Primacare Services Ltd These contracts have been awarded as part of the Stop Smoking and NHS Health Checks, Any Qualified Provider (AQP) procurement that was undertaken in 2015. The total value of the Stop Smoking element is £191,000 and for NHS Health Checks is £290,000 over a three year period. The value of individual contracts will be dependant on demand, but cumulatively will not exceed the total values provided above.
N/A	Exponare enterprise (to include maintenance for exponare server	Economy, Communities & Corporate	Hoople	Schultz, Rosalie	Exponare enterprise (to include maintenance for exponare server	Pitney Bowes Software Europe Limited	Building 5 Trident Place, Hatfield Business Park Mosquito Way, Hatfield, Hertfordshire, AL10 9UJ	SME	01977325	48,000	16,000	N/A	01/04/2015	31/03/2018	01/07/2017	No	N/A	Quotation	Services	Council funded	Private	
N/A	CCTV Monitoring contract	Economy, Communities & Corporate	Technical and parking services	Stringer, Debbie	The provision of staff to operate and monitor the public open space CCTV cameras	Enigma CCTV Ltd	Vista Centre, 50 Salisbury Road, Hounslow, Middlesex TW4 6UQ	SME	5524406	248,000	83,000	N/A	01/05/2014	31/03/2018	31/12/2017	Yes	TBC	Tender	Services	External funding	Private	Grant funding from the PCC has been applied for to facilitate the service being operational beyond 30th September 2017.
N/A	BT fibre rental - Herefordshire	Economy, Communities & Corporate	Technical and parking services	Stringer, Debbie	The rental of fibre optic transmission links between CCTV cameras in Ledbury, Leominster and Ross-on-Wye and 6 cameras in Hereford city. This also includes the maintenance of these links	BT Redcare	81 Newgate Street, London EC1 7AJ	SME		32,000	32,000	N/A	01/04/2014	31/03/2020	01/07/2019	No	N/A	Quotation	Services	External funding	Private	Rental agreement for the use of BT fibre optics for the CCTV transmission links for Ledbury, Leominster, Ross-on-Wye and 6 cameras in Hereford.
N/A	Maintenance of CCTV equipment	Economy, Communities & Corporate	Technical and parking services	Stringer, Debbie	A fully inclusive maintenance contract to cover the CCTV equipment within and without the CCTV service	Octaga	Octaga House, 17 St Owen Street, Hereford HR1 2JB	SME	5996825	45,000	15,000	N/A	01/04/2014	31/03/2018	31/12/2017	Yes	TBC	Tender	Services	External funding	Private	Grant funding from the PCC has been applied for to facilitate the service being operational beyond 30th September 2017.
N/A	Pedicab cargo service	Economy, Communities & Corporate	Customer and library services	Chedgoy, Jonathan	Courier service between Council sites in city of Hereford	Hereford Pedicabs Ltd	6b Sweetmans Yard, Hereford, HR4 0EE	SME	06031773	77,000	26,000	N/A	01/08/2014	31/07/2017	31/01/2017	Yes	TBC	Tender	Services	Council funded	Private	
N/A	Library Management System	Economy, Communities & Corporate	Customer and library services	Chedgoy, Jonathan	Hosted managed Library Management System	Capita	Capita Software Services, Manvers House, Manvers Street, Trowbridge BA14 8YX	SME	2081330	385,000	55,000	N/A	25/07/2010	25/07/2017	25/01/2017	Yes	TBC	Tender	Services	Council funded	Private	
N/A	Sustainability Appraisals and Habitats Regulations Assessment	Economy, Communities & Corporate	Strategic planning	Singleton, Kevin	Sustainability Assessment work in respect of the Council's Development Plan Documents	Land Use Consultancy	12th Floor, Colston Tower, Colston Street, Bristol BS1 4XE	SME	2549296	108,000	12,000	N/A	05/05/2010	31/03/19	01/07/2018	No	N/A	Tender	Services	Council funded	Private	
N/A	Hoople Limited Joint Venture Company	Economy, Communities & Corporate	Resources	Ball, Richard	Hoople Ltd is a joint venture between Herefordshire Council and Wye Valley NHS Trust. Set up to deliver HR, Payroll, Finance, Procurement, IT, Training, Education, Apprenticeships service and recruitment agency services.	Hoople Limited	Plough Lane, Hereford, Herefordshire HR4 0LE	SME	07556595	5,184,000	5,184,000	N/A	05/04/2011	31/03/2019	31/03/2018	Yes	31/03/2020		Services	Council funded	Public	
N/A	WVT School Nursing	Adults and Wellbeing	Commissioning Adults	MacHardy, Lindsay	School Nursing Services	Wye Valley NHS Trust	The County Hospital, Union Walk, Hereford, HR4 0AN	SME		1,026,000	513,000	N/A	01/04/2016	31/03/2018	01/07/2017	No	N/A	Tender	Services	Grant funded	Public	
N/A	Wye Valley Trust Health Visiting	Adults and Wellbeing	Commissioning Adults	MacHardy, Lindsay	Health Visiting Services	Wye Valley NHS Trust	The County Hospital, Union Walk, Hereford, HR4 0AN	N/A		4,600,000	2,300,000	N/A	01/04/2016	31/03/2018	01/07/2017	No	N/A	Tender	Services	Grant funded	Public	
DN171252	Reception, Boarding and Return of Stray Dogs	Economy, Communities & Corporate	Regulatory and development	Hough, David	Reception, boarding and return of stray dogs	OB & KD Roberts	Swimmore Cottage Farm, Madley, Hereford HR1 2JB	SME	N/A	65,000	13,000	N/A	01/09/2016	31/08/2018	03/03/2018	Yes	31/08/2021		Services	Council funded	Private	
N/A	Rehoming of Stray Dogs	Economy, Communities & Corporate	Regulatory and development	Hough, David	Rehoming of stray dogs	Hereford and Worcester Animal Rescue	Meadow Bank Kennels, Hamnish, Hereford HR6 0AN	SME	N/A	15,000	3,000	N/A	01/09/2013	31/08/2018	03/03/2018	No	N/A	Quotation	Services	Council funded	Private	
N/A	Corporate building water and sewage contract	Economy, Communities & Corporate	Environment and waste	Boswell, Ben	Water sewage	Welsh Water	Fortran Road, St Mellons CF3 0LT	N/A	2366777	350,000	150,000	N/A	01/04/2020	01/01/2020	01/01/2020	Yes	TBC	Tender	Utilities	Council funded	Private	The authority currently falls outside the deregulated area.
HRD1000080	Building Repairs and Maintenance Services	Economy, Communities & Corporate	Corporate Asset management strategic	Angove, Gary	Building repairs and maintenance services of corporate buildings	Integral UK	1200 Acton West, Almondsbury, Bristol BS32 4SG	N/A	5307988	2,099,000	700,000	N/A	01/09/2016	31/03/2018	31/03/2017	Yes	TBC	Tender	Services	Council funded	Private	
N/A	Corporate Building Energy Suppliers	Economy, Communities & Corporate	Environment and waste	Boswell, Ben	Energy- gas and electricity	Various	Various	N/A		20,000		N/A	1/4/2019	01/04/2018		Yes	TBC		Utilities	Council funded	Private	The Authority is reviewing all suppliers and contracts.
N/A	Juniper - Remote access year renewal	Economy, Communities & Corporate	Hoople	Schultz, Rosalie	Infrastructure licences for Pulse secure product licences.	Avians Networks Ltd	Viablies 3, Jays Close, Basingstoke, RG22 4BS	SME	4407184	11,000	11,000	N/A	08/12/2017	01/01/2018	01/04/2017	No	N/A	Quotation	Services	Council funded	Private	
N/A	Jacobs Court scaffolding	Economy, Communities & Corporate	Building control	Ford, Nick	Maintaining and certifying the scaffold which is protecting the dangerous structure at Jacobs Court	Lyndon Scaffolding PLC	Valepts Road, Garretts Green, Birmingham, B33 0TD	N/A	00934513	48,000	4,800	N/A	22/05/2015	31/8/2018	31/08/2017	Yes	TBC	Quotation	Services	Council funded	Private	
HC-1017	Herefordshire Intensive Placement Support Service - (HIPSS) and Therapeutic Intervention Support Service - (TIS5)	Childrens Wellbeing	Education and commissioning	Griffiths, Sandra	To support carers of those CYP who are at risk of being taken into residential care or those who are stepping down from residential care	Action for Children Services Ltd	Action for Children 3 Blackfriars Street Hereford HR4 9HS	VCS	1097940	1,865	520,000	N/A	01/09/2014	31/03/2018	01/10/2017	No	N/A	Tender	Services	Council funded	Third Sector	
N/A	McAfee Endpoint Annual renewal	Economy, Communities & Corporate	Hoople	Schultz, Rosalie	McAfee Endpoint Annual renewal	Quadsys Ltd	Unit A2 Danebrook Court, Oxford Office Village Langford lane, Kidlington, OX5 1LD	SME	06627289	69,000	23,000	N/A	21/11/2014	28/11/2017	28/02/2017	No	N/A	Tender	Services	Council funded	Private	
N/A	Waste collection contract	Economy, Communities & Corporate	Environment and waste	Wood, Richard	FCC Recycling (UK) Ltd, trading as FCC Environment, Ground Floor West, 900 Pavilion Drive, Northampton Business Park, Northampton. NN4 7HG	FCC Environment (UK) Ltd	FCC Recycling (UK) Ltd, trading as FCC Environment, Ground Floor West, 900 Pavilion Drive, Northampton Business Park, Northampton. NN4 7HG	N/A	2674166	56,000,000	4,000,000	N/A	01/11/2009	01/11/2023	01/11/2020	No	N/A	Tender	Services	Council funded	Private	
HCMS-1214	Befriending service 0-19 yrs.	Childrens Wellbeing	Education and commissioning	Green, Frankie	Time limited (12 weeks) intervention plans to support 52 children/families for a total of 1250 hrs. to bring about identified positive changes, which is part of a multi agency approach, for a 6 month period from 1st May- 1st October 2015	Hereford Homestart	Suite 1 Unit 1a, Thom Business Park, Rotherwas, Hereford HR2 7JE	VCS	Charity No 1113432 Company No 5659978	350,000	66,500	N/A	01/05/2012	31/03/2018	31/03/2017	No	N/A	Tender	Services	Council funded	Third Sector	
HC024-0412	Children's Centre for Bromyard	Childrens Wellbeing	Education and commissioning	Green, Frankie	Children Centre Service for Bromyard reach area	HOPE	Hope Family Centre, Hereford Road, Bromyard, Herefordshire HR7 4QU	VCS	Charity No. 1077336 Company No. 03791772	400,000	85,000	N/A	01/04/2012	31/03/2018	31/03/2017	No	N/A	Tender	Services	Council funded	Third Sector	
N/A	Secure Email for Corporate Use	Economy, Communities & Corporate	Information Governance	Worth, Helen	Provision of secure encryption software for emails for corporate use.	Primosec	Norfolk House, 4 Station Road, St. Ives, Cambridgeshire PE27 5AF	SME	06589435	21,000	7,000	N/A	01/04/2015	31/03/2018	01/07/2017	No	N/A	Quotation	Services	Council funded	Private	
N/A	OmniTimes/Stop/Batch Printing/Export x 2 licenses	Economy, Communities & Corporate	Transport and access services	Lewis, Alan (Transportation)	OmniTimes/Stop/Batch Printing/Export x 2 licenses	Omnibus	Omnibus Hollinwood Business Centre, Albert Street, Hollinwood, Oldham OL8 3QL	SME	03609069	20,000	5,000	N/A	31/03/2016	31/03/2020	31/03/2019	No	N/A	Quotation	Services	Council funded	Private	
N/A	Advocacy Adults	Adults and Wellbeing	Commissioning Adults	Hamer, Philip	Advocacy to support adults	Onside Independent Advocacy	Williamson House, Worcester, WR1 2AQ	SME	04923990	575,600	193,200	N/A	01/08/2017	31/07/2020	31/01/2019	Yes	31/07/2021		Services	Jointly funded	Voluntary and community sector	
339194	Helping Hands	Adults and Wellbeing	Commissioning Adults	Thompson-Dixon, Kayte	Domiciliary Care	Midshires Care Ltd	Arrow House 8 & 9 Church Street, Alcester, Warwickshire B49 5AJ	SME	03959933			N/A	01/04/2014	31/07/2017	01/05/2017	Yes	31/03/2018		Services	Framework Agreement	Private	Spot purchase contract
2500240	Wall Street- Shaftesbury Shared Housing Scheme	Adults and Wellbeing	Commissioning Adults	Hamer, Philip	Wall Street- Shaftesbury Shared Housing Scheme	Unability	6, Mitre Passage, London, SE10 0ER	SME	05967087	1,668,000	418,000	N/A	01/04/2013	31/03/2018	31/03/2018	Yes	TBC	Tender	Services	Block purchase	Private	
10062	Old School Lane (19)	Adults and Wellbeing	Commissioning Adults	Hamer, Philip	Supported Living Service	Aspire Living Ltd	Suite 4, Penn House, Hereford, Herefordshire, HR4 9AP	SME	02720295	25,000,000		N/A	01/11/2010	31/07/2017	01/05/2017	Yes	31/03/2018		Services	Framework Agreement	Private	Forms part of the HACS Framework with total value of circa £25m Further one year extension option
N/A	OrQestra	Adults and Wellbeing	Commissioning Adults	Hamer, Philip	Managed services for patient demographic service for Better Care Fund	Quicksilver Limited	Langley Gate, Chippenham, Wiltshire, SN15 5SE	SME	03860799	10,800	3,600	N/A	11/03/2015	27/04/2018	27/10/2017	No	N/A	Quotation	Services	Block purchase	Private	
100057	Treann	Adults and Wellbeing	Commissioning Adults	Hamer, Philip	Residential Care for people with learning disabilities	Aspire Living Ltd	Suite 4, Penn House, Hereford, Herefordshire, HR4 9AP	SME	02720295	25,000,000		N/A	03/08/2010	30/07/2107	30/04/2107	Yes	31/03/2018		Services	Framework Agreement	Private	Forms part of the HACS Framework with total value of circa £25m
181162	Vision Homes	Adults and Wellbeing	Commissioning Adults	Thompson-Dixon, Kayte	Domiciliary Care	Vision Homes Association	Trigate, 210-222 Hagley Road West, Birmingham, B68 0NP	SME	02756733	25,000,000		N/A	01/04/2014	30/07/2017	30/04/2017	Yes	31/03/2018		Services	Framework Agreement	Private	Forms part of the HACS Framework with total value of circa £25m
S/001/2014	Sensory Impairment Service for people with visual and / or hearing impairments.	Adults and Wellbeing	Commissioning Adults	Thompson-Dixon, Kayte	Sensory Impairment Service for people with visual and / or hearing impairments.	Vision Links Herefordshire	36 Widemarsh Street, Hereford, HR4 9EP	VCS	N/A	491,530	103,922	N/A	01/04/2014	31/08/2018	03/03/2017	No	N/A	Tender	Services	Block purchase	Voluntary and community sector	
HCMBN-1215	Day Nursery Provision - Leominster	Childrens Wellbeing	Education and commissioning	Stephens, Julia	Honey Bees Day Nursery	Honey Bees	Honeybees Day Nursery, Coningsby Road, Leominster, Herefordshire HR6 8AL	SME	1130042	0	0	N/A	01/07/2013	31/03/2018	01/07/2017	No	N/A	Tender	Services	External funding	Third Sector	There is no value set against this contract as the Provider rents and occupies the facility
CYP2017-01	Advice & mediation (Foster Carers)	Childrens Wellbeing	Education and commissioning	Griffiths, Sandra	Advice and mediation for foster carers	Fostering Network	87 Blackfriars Road, London, SE1 8HA	VCS	Charity No. 280852 - Company No. 1507277	25,500	8,500	N/A	01/04/2016	31/03/2019	31/03/2018	No	N/A	Quotation	Services	Council funded	Public	
HCWCFA-1113	Fostering Framework	Childrens Wellbeing	Education and commissioning	Griffiths, Sandra	Framework of fostering agency providers delivering fostering care services to local looked after children.	Made up of 43 service providers	Various	VCS	N/A	36,000,000	18,000,000	N/A	04/04/2016	02/04/2018	02/10/2017	Yes	01/04/2020		Services	Framework Agreement	Third Sector	Made up of 43 service providers
HC-1015	Childrens Voice Network Co-ordinator	Childrens Wellbeing	Education and commissioning	MacHardy, Lindsay	Co-ordinator collating the voice of the child for the Children's and Young Peoples Forum	The Participation People	Unit 7, 15 Highfield Close, London, SE13 6UY	SME	7317496	49,000	24,500	N/A	31/05/2015	31/03/2017	31/12/2016	Yes	30/09/2017		Services	Council funded	Private	
N/A	Wisdom EDM Support	Economy, Communities & Corporate	Hoople	Schultz, Rosalie	Maintenance and Support of the Wisdom, Electronic Document and Record Management (EDRM) System	Daisy Group Plc	Daisy Corporate Services, Daisy House, Lindred Road Business Park, Nelson	N/A	03974683	165,000	33,000	N/A	01/07/2013	01/07/2018	01/10/2017	On going	On going	Tender	Services	Council funded	Private	
N/A	Ja.net internet connectivity services	Economy, Communities & Corporate	Hoople	Schultz, Rosalie	Ja.net internet connectivity services' and multiple local government secure data access services	JA.net	Lumen House, Library Avenue,Harwell Science & Innovation Campus, Oxfordshire, OX11 0SG	N/A	2881024	243,000	27,000	N/A	01/04/2008	31/03/2018	31/03/2017	No	N/A	Quotation	Services	Council funded	Private	
N/A	EHO - CBL and HR Annual Support	Adults and Wellbeing	Commissioning Adults	Canon, Trea	Enhanced Housing Options - Choice Base Lettings and Housing Register annual support and software licence	Civica UK LTD	Castlegate House, Castlegate Drive, Dudley, West Midlands, DY1 4TD. www.civica.co.uk	SME	04101079	27,000	27,000	N/A	01/08/2015	31/07/2018	31/10/2017	Yes	TBC	Quotation	Services	Council funded	Private	
N/A	EMC - Centera Annual Hardware Support	Economy, Communities & Corporate	Hoople	Schultz,																		

N/A	Library self-serve systems	Economy, Communities & Corporate	Customer and library services	Chedgroy, Jonathan	Maintenance agreement for library RFID equipment to enable customer self-service. To Cover the operational life of the equipment	3M United Kingdom PLC	3M United Kingdom PLC, 3M Centre, Cain Road Bracknell, Berkshire, RG12 8HT	N/A	1123045	66,000	22,000	N/A	01/04/2014	31/03/2018	31/03/2017	Yes	TBC	Tender	Services	Council funded	Private	
N/A	Pest control - Seagull egg collection	Economy, Communities & Corporate	Regulatory and development	Yarnold, Charles	Seagull Contract - 3 year, egg collection only	Falconry Services Bird and Pest Control Ltd	The Old Stables, Ty-Talwyn Farm, Cefn Cribwr, Bridgend CF32 1DP	SME	08457005	24,000	8,000	N/A	18/03/2015	31/03/2018	01/10/2017	No	N/A	Quotation	Services	Council funded	Private	
N/A	Learning Disability Community Health Service	Adults and Wellbeing	Commissioning Adults	Hamer, Philip	Learning Disability Community Health Service	2gether NHS trust	Rikenel, Montpellier, Gloucester, GL1 1LY	N/A	N/A	966,000	483,000	N/A	01/04/2015	On going	Annually	On going	On going	Tender	Services	Block purchase	Public	
SHL/004/14	Shared Lives and Homeshare	Adults and Wellbeing	Commissioning Adults	Thompson-Dixon, Kayte	Shared Lives Scheme	Ategi Shared Lives Service	Flynn House Cardiff Road, Rhydyfelin, Pontypridd, Mid Glamorgan CF37 5NE	SME	2894715	800,000	200,000	N/A	01/04/2014	31/03/2018	31/03/2017	No	N/A	Tender	Services	Block purchase	Private	
N/A	Nalo	Adults and Wellbeing	Commissioning Adults	Ellison, Gwenda	Health Checks	Halo Leisure Services Ltd	Halo Support Centre, Leominster, Herefordshire HR6 8BT	SME	04335715	99,000	33,000	N/A	01/04/2014	31/03/2018	01/10/2017	Yes	TBC	Tender	Services	Grant funded	Private	Service User Choice
N/A	Healthsmart/ToHealth	Adults and Wellbeing	Commissioning Adults	Ellison, Gwenda	Health Checks	ToHealth	33, Cavendish Square, London WG1 0TT	SME	05107064	67,000	19,000	N/A	01/04/2014	31/03/2018	01/10/2017	No	N/A	Tender	Services	Grant funded	Private	
164763	Carers Hub	Adults and Wellbeing	Commissioning Adults	Preston, Carla	Carers Hub - carers support	Herefordshire Carers Support	Benrows Business Centre, Bath Street, Herefordshire HR1 2HE	VCS	Charity No. 1051774 - Company No. 03032478	710,000	160,000	N/A	01/04/2015	31/03/2018	01/07/2017	No	N/A	Tender	Services	Block purchase	Voluntary and community sector	
N/A	Herefordshire Careline-Telecare	Adults and Wellbeing	Commissioning Adults	Preston, Carla	Herefordshire Careline-Telecare	Herefordshire Housing Ltd	Legion Way, Hereford HR1 1LN	SME	04221587	590,000	146,000	N/A	04/03/2013	30/06/2018	30/12/2017	No	N/A	Tender	Services	Block purchase	Private	
N/A	RAAC- Residential/Nursing Home Agreement	Adults and Wellbeing	Commissioning Adults	Hamer, Philip	Rapid Access to Assessment and Care (RAAC) Residential/Nursing Home Agreement	Various	Various	SME	Various			N/A	15/04/2015	On going	Annually	On going	On going	Quotation	Services	Framework Agreement	Private	Providers:- Herefordshire Care Home Group, Whitegates; Highwell; Coldwells House- Hazelhurst Nursing Home Ltd- Clardge Nursing Homes Ltd On going (subject to service user choice)
PRO1000116	Waterfields Support Living Service	Adults and Wellbeing	Commissioning Adults	Hamer, Philip	Waterfields Support Living Service	Aspire Living Ltd	Suite 4, Penn House, Hereford, Herefordshire, HR4 9AP	SME	02215899	557,793	185,931	N/A	07/09/2017	On going	Annually	On going	On going	Tender	Services	Spot purchase	Private	
HCMGR-1113	Nursery Provision	Childrens Wellbeing	Education and commissioning	Stephens, Julia	Greencroft pre-school nursery	Merry go round	Greencroft Children's Centre, Redhill, Hereford, HR2 7NT	SME	5219624			N/A	01/12/2014	30/11/2017	30/05/2017	Yes	30/11/2019	Tender	Services	External funding	Private	There is no value set against this contract as the Provider rents and occupies the facility
N/A	Regional Residential Children's Home Framework	Childrens Wellbeing	Education and commissioning	Griffiths, Sandra	Framework of registered children's home providers delivering residential care to local looked after children.	Made up of 69 service providers	Various	SME	N/A	19,600,000	4,900,000	N/A	15/12/2014	14/12/2017	14/06/2017	Yes	14/12/2018	Tender	Services	Council funded	Third Sector	
N/A	Herefordshire Council - Community WAN Network	Economy, Communities & Corporate	Hoople	Schultz, Rosalie	Support & Maintenance for the community wide area network	Updata Infrastructure UK Ltd	Premier House, 1 - 7 Warren Road, Reigate, Surrey, RH2 0BE, www.updatainf.co.uk	N/A	4342422	1,000,000	340,000	N/A	01/04/2014	31/03/2018	31/03/2016	No	N/A	Tender	Services	Council funded	Private	
N/A	Ciber Helpdesk and CRM Dynamics Support	Economy, Communities & Corporate	Hoople	Schultz, Rosalie	Ciber Helpdesk and CRM Dynamics Support	Ciber UK	2 Wanching Drive, Satchley Meadows Business Park, LE10 3EY	N/A	2623681	143,000	30,000	N/A	01/04/2015	31/03/2018	01/07/2017	Yes	TBC	Tender	Services	Council funded	Private	
N/A	Civica Authority Public Protection System Annual Support & Maintenance	Economy, Communities & Corporate	Hoople	Schultz, Rosalie	Civica Annual Licence, Support and Maintenance Schedule	Civica UK LTD	Castlegate House, Castlegate Drive, Dudley, West Midlands, DY1 4TD. www.civica.co.uk	N/A	1628868	203,000	51,000	N/A	01/04/2015	31/03/2018	01/07/2017	Yes	TBC	Tender	Services	Council funded	Private	
N/A	Quest Software	Economy, Communities & Corporate	Hoople	Schultz, Rosalie	Maintenance Costs	Quest Software UK Ltd	Deil House The Boulevard, Cain Road, Bracknell, Berkshire, RG12 1LF	N/A	02657165	10,000	2,000	N/A	01/04/2012	31/03/2018	01/10/2017	No	N/A	Quotation	Services	Council funded	Private	
N/A	Renewal of maintenance contract 271 Mapinfo Pro Licences	Economy, Communities & Corporate	Hoople	Schultz, Rosalie	Renewal of maintenance contract 271 Mapinfo Pro Licences	Pitney Bowes Software Europe Limited	Building 5 Trident Place, Hatfield Business Park Mosquito Way, Hatfield, Hertfordshire, AL10 9JU	N/A	01977325	16,000	16,000	N/A	01/04/2016	31/03/2018	01/07/2017	No	N/A	Quotation	Services	Council funded	Private	
OC/05/2013/Advantage	Adults and Wellbeing	Commissioning Adults	Domiciliary Care	Thompson-Dixon, Kayte	Domiciliary Care	Interserve Healthcare Ltd	Interserve House, Reading, Berkshire, RG10 9JU	SME	05266443			N/A	01/09/2013	On going	Annually	On going	On going	Quotation	Services	Interim agreement	Private	On going (subject to service user choice)
N/A	Brain Injury Rehabilitation Trust- (BIRT)	Adults and Wellbeing	Commissioning Adults	Hamer, Philip	Brain injury rehabilitation	The Disabilities Trust	1st Floor 32 Market Place, The Martlets, Burgess Hill, West Sussex, RH15 9HP	SME	02334589			N/A	29/03/2013	On going	Annually	On going	On going	Quotation	Services	Spot purchase	Private	On going (subject to service user choice)
100051	Chatsworth Road (94)	Adults and Wellbeing	Commissioning Adults	Hamer, Philip	Residential Accommodation for people with Learning Disabilities	Aspire Living Ltd	Suite 4, Penn House, Hereford, Herefordshire, HR4 9AP	SME	02720295			N/A	01/01/2015	On going	Annually	On going	On going	Quotation	Services	Spot purchase	Private	On going (subject to service user choice)
2500646	The Crescent	Adults and Wellbeing	Commissioning Adults	Hamer, Philip	Residential Accommodation for people with Learning Disabilities	CareTech Community Services Ltd	5th Floor, Metropolitan House, 3 Darkes Lane, Potters Bar, Herefordshire EN6 1AG	SME	02804415			N/A	06/08/2010	On going	Annually	On going	On going	Quotation	Services	Spot purchase	Private	On going (subject to service user choice)
EC/DC/2012	Extra Choices in Herefordshire	Adults and Wellbeing	Commissioning Adults	Hamer, Philip	Opportunities for disabled people to take part in activities in their local community	ECHO for Extra Choices in Herefordshire Ltd	60, - 42 West Street, Leominster, Herefordshire HR6 8ES	SME	04475254			N/A	01/04/2012	On going	Annually	On going	On going	Quotation	Services	Spot purchase	Private	On going (subject to service user choice)
180695	Houghton Court	Adults and Wellbeing	Commissioning Adults	Hamer, Philip	Mixed farm providing training and experience in animal and horticultural production	The Houghton Project	Houghton Court, Bodenham, Hereford, HR1 3HZ	SME	04812493			N/A	24/07/2005	On going	Annually	On going	On going	Quotation	Services	Spot purchase	Private	On Going (subject to service user choice)
N/A	Markeys Close	Adults and Wellbeing	Commissioning Adults	Hamer, Philip	Residential Accommodation for people with Learning Disabilities	Aspire Living Ltd	Suite 4, Penn House, Hereford, Herefordshire, HR4 9AP	SME	02720295			N/A	01/01/2015	On going	Annually	On going	On going	Quotation	Services	Spot purchase	Private	On going (subject to service user choice)
99188	Residential and Nursing Home agreement - block purchase	Adults and Wellbeing	Commissioning Adults	Hamer, Philip	Residential and Nursing Home agreement - block purchase contract	Mill House	3 Mill Pond Street Ross-on-Wye Herefordshire HR9 7AP	SME	N/A		118,000	N/A	08/04/1996	On going	Annually	On going	On going	Quotation	Services	Block purchase	Private	On going (subject to service user choice)
N/A	Residential College Young Adults	Adults and Wellbeing	Commissioning Adults	Hamer, Philip	Placement of learners and young people with high needs in day and residential schools and colleges	Various	Various	N/A	N/A			N/A	12/03/2015	On going	Annually	On going	On going	Quotation	Services	Spot purchase	Public	Providers:- Hereward College: WESC Foundation: Queen Alexandra College: National Star Foundation On going (subject to service user choice)
N/A	Supported Living at the Outlook Project	Adults and Wellbeing	Commissioning Adults	Hamer, Philip	Supported living	The Broad Group Ltd	54, Rainbow Hill, Worcester, WR3 8NL	SME	06449119			N/A	09/04/2007	On going	Annually	On going	On going	Quotation	Services	Spot purchase	Private	On going (subject to service user choice)
N/A	MacIntyre Charity	Adults and Wellbeing	Commissioning Adults	Thompson-Dixon, Kayte	Domiciliary Care	MacIntyre Charity	602 South Seventh Street, Milton Keynes, Bucks, MK9 2IA	SME	00894054			N/A	02/06/2004	On going	Annually	On going	On going	Quotation	Services	Spot purchase	Private	On going (subject to service user choice)
N/A	Positive Steps Shropshire Ltd	Adults and Wellbeing	Commissioning Adults	Thompson-Dixon, Kayte	Shared Lives Scheme	Positive Steps Shropshire Ltd	Emstreay House North, Shrewsbury Business Park, Shropshire, SY7 6LS	SME	8677795			N/A	11/04/2016	On going	Annually	On going	On going	Quotation	Services	Spot purchase	Private	On going (subject to service user choice)
N/A	William Morris College House Camphill Community	Adults and Wellbeing	Commissioning Adults	Hamer, Philip	Residential Agreement	William Morris College House Camphill Co	Eastington Stonehouse Gloucester GL10 3SH	N/A	1448003			N/A	01/09/2016	On going	Annually	On going	On going	Quotation	Services	Spot purchase	Private	On going (subject to service user choice)
N/A	Charging Point Host Cooperation Agreement	Economy, Communities & Corporate	Environment and waste	Boswell, Ben	This is a concession contract for the maintenance, repair and back office support for the Council's electric vehicle charging points	Chargemaster plc	Mulberry House, 750 Capability Green, Luton	SME	06720009	0	0	N/A	01/06/2016	30/05/2021	30/08/2020	Yes	TBC	Tender	Concession	External funding	Private	The Agreement is on the basis of 'no cost to host', the host being Herefordshire Council. Chargemaster (CM) provide the council with charge point maintenance, repair and back office support for free; and charge EV drivers a fee to access the charge points. Currently either a monthly subscription of £7.85 which offers access to all CM charge points nationwide together with other incentives and points schemes, or a £1.25 access charge for each time a unit is used by a non-member.
HC005	Leisure Passes for Looked after Children - (LAC)	Childrens Wellbeing	Education and commissioning	Griffiths, Sandra	Provision of 180 leisure passes for LAC	HALO Leisure	Lion Yard, Broad Street, Leominster,HR6 8BT	VCS	Charity No. 1091543 - Company No 04335715	30,000	10,000	N/A	01/04/2013	31/03/2018	01/10/2016	No	N/A	Quotation	Services	Framework Agreement	Voluntary and community sector	Review annually- framework in place until 31/03/27
N/A	Spot Purchase Placements for Looked After Children	Childrens Wellbeing	Education and commissioning	Griffiths, Sandra	Spot purchase of Looked after children's placements in registered children's home, short break respite or with fostering providers Where a relevant framework provider is not able to meet the needs or place that CYP.	Various	Various	SME	Various		600,000	N/A		On going	Annually	On going	On going	Tender	Services	Council funded	Voluntary and community sector	Contract value varies annually depending on demand
N/A	Synergy Education Systems	Childrens Wellbeing	Education and commissioning	Trumper, Duncan	Core education systems for managing data relating to children 0 - 25 including school admissions, special educational needs, children's centres, nursery provision. Contract has been amalgamated from various individual components including LLPs for simplicity and ease of re-procurement in the future.	Servelec-Synergy	St. Mary's Court, St. Mary's Road, Sheffield	N/A	3098411		76,000	N/A	01/01/2003	31/03/2018	01/10/2017	Yes	TBC	Tender	Services	Council funded	Private	The systems were procured from Tribal Education who were purchased by Servelec PLC, then Servelec-Synergy and are now branded Servelechs.
N/A	Home and Community Support Framework Agreement (HACS)	Adults and Wellbeing	Commissioning Adults	Thompson-Dixon, Kayte	Domiciliary Care - Home and Community Support Framework Agreement (HACS)	Various	Various	N/A	Various	29,000,000	4,000,000	N/A	01/04/2014	31/03/2018	01/10/2017	Yes	31/03/2018	Tender	Services	Framework Agreement	Private	Forms part of the HACS Framework with total value of circa £25m made up of 39 providers
N/A	Residential and Nursing Home Agreement - spot purchase	Adults and Wellbeing	Commissioning Adults	Hamer, Philip	Residential and Nursing Home spot purchase agreement, made up of 213 individual contracts	Various	Various	SME	N/A			N/A		On going	Annually	On going	On going	Quotation	Services	Spot purchase	Private	On going (subject to service user choice)
2500405	Primecare-EDT Out of Hours	Adults and Wellbeing	Commissioning Adults	Hamer, Philip	Social care call handling/triage out of hours service	Nestor Primecare Services Ltd	Cavendish House, Lakpur Court, Stafford, ST18 0PX	SME	01963820	133,000	19,000	N/A	01/04/2009	30/04/2017	30/10/2015	Yes	07/07/2020	Quotation	Services	Block purchase	Private	
N/A	Social Sign-in	Economy, Communities & Corporate	Communications	Floyd, Alexandra	Software license for up to 30 employees to use and manage social media channels, monitor media coverage and manage social media workflows	SocialSignin	Suit 7C, Centre City Tower, Hill Street	SME	08237170	15,170	7,770	N/A	07/06/2016	07/06/2018	07/03/2018	Yes	TBC	Quotation	Services	Council funded	Private	
N/A	Land Charges Northgate Support and Maintenance	Economy, Communities & Corporate	Communities	Farmer, Teresa	Support and maintenance for local land charge service and land charges register	Northgate Information Solutions UK Ltd	People'sbuilding 3, Peoplesbuilding Estate, Maylands Avenue, Hemel Hempstead, Hertfordshire HP2 4NW	SME	968498	45,000	15,000	N/A	01/02/2017	31/01/2020	01/05/2019	No	N/A	Tender	Services	Council funded	Private	
N/A	Hire Agreement of Equipment	Economy, Communities & Corporate	Electoral services	Maud, Colette	Hire Agreement for OM5-200 installed in the Envelope Inserting Machine to help collate letters	Neopost Finance Ltd	Neopost House, South Street, Romford, Essex RM1 2AR	SME	1997384	8,075	4,845	N/A	23/01/2017	23/10/2021	23/10/2020	No	N/A	Tender	Services	Council funded	Charities	
N/A	Elizabeth Fitzroy Support	Adults and Wellbeing	Commissioning Adults	Hamer, Philip	LD supported living	Elizabeth Fitzroy Support	8 Nylton Road, Petersfield, Hampshire GU32 3YF	SME	02699902	4,733,640	1,577,880	N/A	01/08/2016	31/07/2019	31/01/2018	Yes	TBC	Tender	Services	Block purchase	Private	
DN127895	Aspire Living Ltd	Adults and Wellbeing	Commissioning Adults	Hamer, Philip	LD supported living	Aspire Living Ltd	Suite 4, Penn House, Hereford, Herefordshire, HR4 9AP	SME	02720295			N/A	01/09/2016	31/07/2019	31/01/2018	Yes	TBC	Tender	Services	Spot purchase	Private	
	Syrian Vulnerable Persons Resettlement Programme	Adults and Wellbeing	Commissioning Adults	Thompson-Dixon, Kayte	Syrian refugees resettlement programme	Refugee Action	Victoria Charity Centre, 11 Belgrave Rd, London, SW1V 1RB	SME	01593454	321,212	138,968	N/A	01/10/2016	31/10/2018	31/10/2017	No	N/A	Tender	Services	Block purchase	Private	
	Elgar Care Ltd	Adults and Wellbeing	Commissioning Adults	Thompson-Dixon, Kayte	Dom care services	Elgar Care Ltd	3 St. Nicholas Street, Hereford, Herefordshire, HR4 0BG	SME	9935586			N/A	01/09/2016	On going	Annually	On going	On going	Quotation	Services	Interim agreement	Private	On going (subject to service user choice)
	Mortimer Homecare Limited	Adults and Wellbeing	Commissioning Adults	Thompson-Dixon, Kayte	Dom care services	Mortimer Homecare Ltd	185 Godiva Road, Leominster, Herefordshire, HR6 8TB	SME	10202669			N/A	14/09/2016	On going	Annually	On going	On going	Quotation	Services	Interim agreement	Private	On going (subject to service user choice)
	1st Class Care Services2 Ltd	Adults and Wellbeing	Commissioning Adults	Thompson-Dixon, Kayte	Dom care services	1st Class Care Services2 Ltd	26 Froles Hill, Ledbury, Herefordshire, HR8 1HR	SME	8533296			N/A	10/01/2017	On going	Annually	On going	On going	Quotation	Services	Interim agreement	Private	On going (subject to service user choice)
	Heritage Care Ltd	Adults and Wellbeing	Commissioning Adults	Thompson-Dixon, Kayte	Dom care services	Heritage Care Ltd	Connaught House, 112-120 High Road, Loughton, Essex, IG10 4HJ	SME	7211819		15,000	N/A	18/05/2016	On going	Annually	On going	On going	Quotation	Services	Interim agreement	Private	On going (subject to service user choice)
UK/2010/AGR/2357	AGRESSO Support and Maintenance	Economy, Communities & Corporate	HOS T & T	Schultz, Rosalie	Unit 4 Agresso software, technical and bespoke support	Unit 4	St Georges Hall, Easton-in-Gordano, Bristol BS20 0PX	N/A	1737985	892,352	99,089	N/A	28/04/2010	30/04/2019	30/04/2017		TBC	Tender	Services	Council funded	Private	
N/A	Symantec Enterprise Vault Journaling b&k Storage basic 12 month renewal	Economy, Communities & Corporate	Hoople	Schultz, Rosalie	Symantec Enterprise Vault Storage Standard Edition 12 months	Bytes Software Services Ltd	Bytes House, Randalls Way, Leatherhead, Surrey, KT22 7TW	SME	1616977	7,020	1,755	N/A	01/04/2017	31/03/2018	01/10/2017	Yes	TBC	Quotation	Services	Council funded	Private	
N/A	Mosaic FWI Annual Support	Childrens Wellbeing	Hoople	Schultz, Rosalie	FWI Annual Support	Servelec CoreLogic Ltd	4th Floor, Suncourt House, 18-26 Essex Road, London N1 8LN	N/A		338,718	112,906	N/A	28/01/2016	27/01/2019	27/01/2018	Yes	27/01/2021	Tender	Services	Council funded	Private	
N/A	Exponare enterprise (to include maintenance for exponare server	Economy, Communities & Corporate	Hoople	Schultz, Rosalie	Exponare enterprise (to include maintenance for exponare server	Pitney Bowes Software Europe Limited	Building 5 Trident Place, Hatfield Business Park Mosquito Way, Hatfield, Hertfordshire, AL10 9JU	SME	1977325	32,660	16,330	N/A	01/04/2016	31/03/2018	01/10/2017		TBC	Quotation	Services	Council funded	Private	
N/A	Cisco Servers - hardware maintenance	Economy, Communities & Corporate	Hoople	Schultz, Rosalie	Cisco Business Edition 7000M Server (M4), Export Restricted software, hardware support and software maintenance	BT Group PLC	BT Centre, 81 Newgate Street, London, EC1A 7AJ	N/A	04190816	2,958	1,530	N/A	24/08/2015	30/07/2017	30/07/2016	Yes	30/07/2018	Quotation	Services	Council funded	Private	
N/A	BackUp Exec	Economy, Communities & Corporate	Hoople	Schultz, Rosalie	Data Centre - Herefordshire Council	Bytes Software Services Ltd	Bytes House, Randalls Way, Leatherhead, Surrey, KT22 7TW	SME	1616977	800,450	160,090	N/A	16/01/2017	15/01/2022	15/01/2020		TBC	Tender	Services	Council funded	Private	
AMT07095a	Capita Income Management	Economy, Communities & Corporate	Corporate finance	Shaw, Richard (Hoople)	Internet payments, income management, cash receipting and an upgrade to iCloud, touch tone and collections network	Capita (Media Court)	Media Court, 70-76 Brunswick Street, Oldham OL1 1BT	N/A	2081330	55,000		N/A	01/04/2017	31/03/2021	31/03/2020	Yes	TBC	Tender	Services	Council funded	Private	
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PRO1000151	Fastershire Broadband Stage 3, Lot 1	Economy, Communities & Corporate	Broadband project	Smith, Matt	Stage 3 Lot 1 the Cotswolds area of the Fastershire Broadband Strategy	Gigaclear plc	Windrush Court, Abingdon, Oxfordshire, OX14 1SY	SME	07476617	1,000,000	1,500,000	N/A	16/06/2015	11/07/2017	01/05/2017	On going	On going	Tender	Services	Grant funded	Private	The project term is seven years following the final payment and is currently estimated as 31/07/2024
PRO1000009	Borders Broadband	Economy, Communities & Corporate	Broadband project	Smith, Matt	Stage 2 contract of the Fastershire Broadband Strategy	BT Group PLC	BT Centre, 81 Newgate Street, London, EC1A 7AU	N/A	04190816	15,420,000	10,000,000	N/A	14/12/2012	11/12/2016	01/10/2016	On going	On going	Tender	Services	Grant funded	Private	Project term is seven years following final payment current estimate is this will end 31/12/2023
DN127998	Occupational Health Assessment support for Blue Badge and Concessionary Travel services	Economy, Communities & Corporate	Communities	Horton, Roger	Occupational health assessment specialist service to provide mobility assessments for applicants of Blue Badge or Concessionary Travel passes as and when required	Access Independent Limited	Unit 17G, Sturton Street, Cambridge, CB1 2SN	SME	4664905	60,000	20,000	N/A	01/09/2016	11/8/2019	11/08/2018	Yes	11/08/2021	Tender	Services	Council funded	Private	
PRO1000124	Catering Services- Plough Lane , Hereford	Economy, Communities & Corporate	Property services	Angove, Gary	The provision of catering services at the Plough Lane offices for both staff and visitors	Reyes Catering Company	Southfield, Hereford Road, Leominster, Herefordshire, HR6 8US	SME	N/A	750,000	150,000	N/A	03/11/2014	02/11/2017	02/05/2017	Yes	02/11/2019	Tender	Concession	External funding	Private	Cost neutral to the Council. A profit sharing scheme where the Council receives 30% of any Net Profit on a monthly basis.
N/A	Practical Law	Economy, Communities & Corporate	Legal services	Preece, Jacky	Information Services - Public Sector Access to Case Law and Commentary practice notes which includes Arbitration Arbitration International Commercial Law Competition Law EU Competition Law UK Construction Law Corporate Law Dispute resolution Employment Law Environment EU Family Finance Financial Services Intellectual Property and Information Technology Law Law Department Global Law Department UK Magazine Media & telecoms Pensions Private Client Property Law Restructuring and Insolvency Share Schemes and Incentives Tax	Westlaw UK - Thomson Reuter (Professiona	2nd Floor, 1 Mark Square, Leonard Street, London EC2A 4EG.	SME	1679046	15,826	7,913	N/A	01/04/2017	11/03/2018	11/12/2017	Yes	11/03/2019	Quotation	Services	Council funded	Public	
N/A	theDX	Economy, Communities & Corporate	Legal services	Preece, Jacky	DX Exchange provides a private business to business network that delivers a fast trusted and secure delivery service	DX Network Services Ltd	DX House, Ridgeway, Iwer, Bucks, SL0 9JQ	SME	5026914	8,526	4,263	N/A	01/06/2016	11/05/2018	03/03/2018	Yes	11/05/2019	Quotation	Services	Council funded	Public	
N/A	Schools Information Management Systems- SIMS	Childrens Wellbeing	Hoople	Schultz, Rosalie	application licence maintenance for Schools Management information system	Capita SIMS,	Franklin Court, Stannard Way, Cardington, Bedfordshire MK44 3JZ	N/A	2299747	445,000	64,000	N/A	01/04/2017	11/03/2019	11/03/2018	No	N/A	Tender	Services	Jointly funded	Private	
DN94730	Troubled families data management system	Childrens Wellbeing	Education and commissioning	Watson, Richard	Hub solution to integrate data for Families First and NCCIS tracking.	Sentinel Partners Ltd	Starling House, 20 Station Road, Gerrards Cross, Bucks/Hampshire, SL9 8EL	SME	7710092	130,000	14,000	N/A	10/10/2016	10/10/2021	10/10/2018	Yes	TBC	Tender	Supply	Council funded	Third Sector	
N/A	Children's Speech and Language Therapy	Childrens Wellbeing	Education and commissioning	Knight, Les	Additional speech and language services to supplement the CCG contract. Purpose autism and tribunal work	Wye Valley NHS Trust	The County Hospital, Union Walk, Hereford, HR4 0AN	N/A	N/A	20,000	20,000	N/A	01/07/2016	11/03/2018	01/10/2017	Yes	TBC	Tender	Services	Grant funded	Public	Letter of agreement covering a period until formal re-tendering to ensure continuity of service.
N/A	Mobile voice and data services provision	Economy, Communities & Corporate	Hoople	Schultz, Rosalie	Contract for the provision of mobile voice services and mobile data services. Contract enables the provision of mobile handsets, voice connections, data connections and mobile broadband.	EE Limited	EE Meridian, Yarm Road, Darlington, DL1 4XW	N/A	08263590	126,000	63,000	N/A	05/06/2017	04/06/2019	04/09/2018	Yes	04/06/2021	Quotation	Services	Council funded	Private	
DN110306	Rose Gardens Extra Care Service	Adults and Wellbeing	Commissioning Adults	Thompson-Dixon, Kayte	The Rose Garden is an extra care housing scheme is for people over the age of 55, some of whom will require support ranging from low level support service needs to high level, of personal care. This mini tender under the HACS framework is for personal care services delivered to some service users living in the Rose Gardens extra care scheme.	Agincare UK Ltd	Agincare House, Admiralty Buildings, Castletown, Portland, DT5 1BB	SME	03790793	100,000		N/A	01/04/2016	11/03/2020	11/03/2019	Yes	11/03/2021	Tender	Services	Council funded	Private	
DN177068	Legal Services for the Disposal of Smallholdings Estate	Economy, Communities & Corporate	Legal services	Hermon, Erica	To Support and liaise with the Councils selling agents in compiling sales particulars and legal packs. Following receipt of successful bids, attending to all steps leading up to completion and certain post completion matters.	Lodders Solicitors LLP	Number 10 Elm Court, Arden Street, Stratford on Avon,Warwickshire, CV37 6PA	SME	OC306095	200,000	50,000	N/A	17/10/2016	11/07/2020	11/07/2019	No	N/A	Quotation	Services	Council funded	Private	
DN241299	Specialised community activities for adults through an accredited list of approved providers	Adults and Wellbeing	Commissioning Adults	Thompson-Dixon, Kayte	Specialised community activities for adults with learning disabilities through an accredited list of approved providers	Various	Various	SME	Various		267,000	N/A	04/06/2016	On going	Annually	On going	On going	Tender	Services	Council funded	Private	List of current suppliers; Affinity Trust Age UK (H&W) Aspire Living Brandon Trust Echo Headway Livability The Cart Shed The Houghton Project Voyage Salters Hill
DN128156	Adult and Community Learning Provider Framework 2016-19	Childrens Wellbeing	Education and commissioning	Heath, Alexia	A framework of preferred delivery organisations for the provision of adult and community learning services in the county	Various	Various	SME & VCS	Various	900,000	300,000	N/A	05/08/2016	04/08/2019	04/11/2018	No	N/A	Tender	Services	External funding	Public	List of current suppliers; Agincare Living Ltd Business Angel (Hereford) Ltd ECHO for extra choices in Herefordshire Ltd Herefordshire and Ludlow College NCLP Red Spark Learning CIC The Cart Shed CIC The Houghton Project Herefordshire housing
DN166501	Web Based Social Work Practice Developmentand Support Tool	Childrens Wellbeing	Education and commissioning	Scott, Adam	Web Based Social Work Practice Development and Support Tool for Social Workers	Reed Business Information (T/A Communi	Quadrant House, The Quadrant, Sutton, Surrey, SM2 5AS	SME	151537	130,625		N/A	01/09/2016	11/08/2019	11/08/2018	Yes	11/08/2021	Tender	Services	Council funded	Private	
DN213301	Short Breaks for Disabled Children - Market Support and Development	Childrens Wellbeing	Education and commissioning	Watson, Richard	Market Support and Development for providers of short breaks for disabled children in Herefordshire	Marches Family Network	Office 5, Brunel Road, Leominster Enterprise Park, Leominster, HR5 0LX	SME	3036897	175,000	35,000	N/A	01/04/2017	11/03/2020	11/03/2019	No	N/A	Tender	Services	Council funded	Private	
DN 181173	Short Breaks Services Tender (Provision of Services)	Childrens Wellbeing	Education and commissioning	Watson, Richard	Accredited list for the provision of short breaks for disabled children	Various	Various	SME	Various	4,000,000	800,000	N/A	01/04/2017	11/03/2020	11/03/2019	Yes	30/04/2021	Tender	Services	Council funded	Private	List of current suppliers; Aspire Living Limited Crossroads Care Forest of Dean and Herefordshire Marches Family Network Acoms Childrens Hospice Trust Orbis Education and Care Ltd
DN93164	Active HERE Project External Evaluation	Adults and Wellbeing	Commissioning Adults	Ellison, Gwenda	The purpose of the Active HERE project is to develop an integrated pathway into physical activity and sport. The pathway will offer a one-stop shop approach for individuals needing to become active in order to improve their health and wellbeing.	Tiller Research Ltd	The Hexacon Securehold Business Centre, Studley Road, Redditch, B98 7LG	SME	08387241	42,250	14,080	N/A	01/10/2015	11/08/2018	11/08/2018	No	N/A	Quotation	Services	Grant funded	Private	
DN165578	ESPO Reference 2700-15 Estate Management Cocsultancy Services	Economy, Communities & Corporate	Property services	Beale, Helen	The appointed agents will be responsible for marketing the estate and implementing the disposals programme agreed by cabinet.	Fisher German LLP	2 Birch Court, Blackpole East, Worcester, WR3 8SG	SME	OC317554	352,000		N/A	01/08/2016	11/07/2020	11/01/2019	No	N/A	Quotation	Services	Council funded	Private	
CCS1079	Wellbeing Information and Signposting for Herefordshire (WISH)	Adults and Wellbeing	Commissioning Adults	Sandford, Helun	Provision of a website that provides information relating to health and wellbeing and care and support services for adults, children, young people and families (WISH)	System Associates Ltd	27 Moorbridge Road, Maidenhead, SL6 8LT	SME	04638120	70,000	12,000	N/A	01/06/2015	11/05/2018	11/08/2017	Yes	11/05/2020	Tender	Services	Council funded	Private	
	Government Connect secure Internet/extranet- GC6ix	Economy, Communities & Corporate	Hoople	Schultz, Rosalie	The GC6ix, service is provisioned government wide via Vodafone. The service was specifically commissioned by the cabinet office as a means through which government organisations could securely communicate. The councils service encompasses both a specific data connection through which access to the GC6ix services are routed as well as the GC6ix services themselves	Vodafone (Cable and Wireless)	Vodafone HQ, The Connection, Newbury, Berkshire, RG14 2FN,			28,000	28,000	N/A	01/06/2017	11/03/2019	11/03/2018	No	N/A		Services	Council funded	Public	
CD6862	Corporate Stationery	Economy, Communities & Corporate	Facilities management	White, Nikki	Purchasing of corporate stationery core stationery items	Banner Group Limited	K House, Sheffield Business Park, Europa Link, Sheffield, S9 3XL	SME	05510758	120,000	30,000	N/A	01/04/2017	11/03/2019	01/10/2018	Yes	11/03/2021	Tender	Supply	Council funded	Private	
	Healthwatch Herefordshire	Adults and Wellbeing	Commissioning Adults	Hamer, Philip	Healthwatch Herefordshire	Herefordshire Voluntary Organisation Sup	Berrows Business Centre, Hereford, Herefordshire HR1 2HE	VCS	04625595	140,000	140,000	N/A	01/04/2017	11/05/2018	01/12/2017	No	N/A	Tender	Services	External funding	Voluntary and community sector	Service user choice
DN112303	Herefordshire Stop Smoking Services Pharmacotherapy	Adults and Wellbeing	Adults and wellbeing	Anderson, Ian	The Stop Smoking Service is a locally managed and coordinated service commissioned to provide accessible, evidence-based and cost effective clinical services to support smokers who want to stop. The support programme offered by the service involves provision of Stop Smoking Pharmacotherapy. The service aims to: 1. Increase the number of smoking quitters achieved through provision of an evidence-based cessation service in line with National Institute for Health and Care Excellence (NICE) and Department of Health guidance, implementing best practice and quality standards 2. Offer intensive stop smoking behavioural support (individual or group support) to pregnant and non-pregnant smokers	Various	Various	N/A	N/A	309,000	103,000	N/A	01/04/2016	11/03/2018	01/07/2017	No	N/A	Tender	Services	Grant funded	Private	Chandos Pharmacy Chave and Jackson Ltd Day Lewis PLC Lloyds Pharmacy Limited Rowlands Chemist Matrix Primary Healthcare Ltd H G Clewer Ltd Asda Stores Limited Westfield Walk Pharmacy Leominster, W 5 and 8 Rees
N/A	Model Farm Planning and Feasibility Work	Economy, Communities & Corporate	Economic development	Stephens, Gavin	Planning application refresh for the Model Farm Enterprise Park along with feasibility work to identify the best use of the council's assets east of Ross on Wye	Ove Arup & Partners Ltd	4 Pierhead Street, Capital Waterside, Cardiff, CF10 4QP	N/A	01312453	50,000	50,000	N/A	12/06/2017	30/09/2017	30/09/2017	Yes	TBC	Quotation	Consultancy	Council funded	Private	
	Refurbishment of Blueschool House	Economy, Communities & Corporate	Corporate Asset management strategic	Angove, Gary	To refurbish Blue School house to provide joint Herefordshire Council and Department of Work and Pensions accommodation	Kiers Construction	Tempsford Hall, Sandy, Bedfordshire, SG19 2BD	N/A	2099533	1,900,000	1,900,000	N/A	16/01/2016	21/08/2017	21/08/2017	No	N/A	Tender	Works	Council funded	Private	
	Postural Stability Programme	Adults and Wellbeing	Adults and wellbeing	Pritchard, Kristian	Delivery of the prototype postural stability programme in Herefordshire	Sports Partnership Hereford & Worcester	University of Worcester, Henwick Grove, Worcester, WR2 6AU	SME		4,993	4,993	N/A	01/09/2017	11/08/2018	03/03/2018	No	N/A	Quotation	Services	Block purchase	Private	
MBIG 002	Financial Appraisal Services	Economy, Communities & Corporate	Development	Cattle, Caroline	Financial appraisal of businesses, which are seeking grant support from the European funded Marches Building Investment Grants.	Norman Jones Consultancy	Manhyfryd, Cefnddwysam, Bala, Gwynedd LL23 7HE	SME	N/A	15,000		N/A	01/09/2017	11/03/2019	01/10/2018	Yes	30/09/2019	Quotation	Services	Grant funded	Private	The annual spend will be dependent on demand for the service relating to grant applications.
MS120717	Duplicate payment software	Hoople	Finance	Derry, Debra	Software package for Accounts Payable to prevent duplicate payment of invoices, allow supplier master file cleansing, check VAT tolerance levels and assist in identifying fraud.	Fiscal Technologies Ltd	448 Basingstoke Road, Reading, Berkshire, RG2 0LP	N/A	04801836	33,609	11,203	N/A	12/07/2017	11/07/2020	11/10/2019	No	N/A	Tender	Services	Council funded	Private	

DN289437	Marches Local Enterprise Partnership (LEP) Energy Strategy	Economy, Communities & Corporate	Environment and waste	Vaughan, Richard	The requirement is to develop the strategic energy evidence base for the Marches LEP bringing together work from across the area and consolidating it into one document that also identifies any relevant gaps necessary to inform energy strategy development.	Encraft Limited	Brandon House Courtyard, William Street, Leamington Spa, CV32 4HJ	SME	04937978	45,650	22,825	N/A	28/08/2017	31/03/2018	31/12/2017	No	N/A	Quotation	Services	Grant funded	Private	
DN286402	Provision of landscape design for the Master's House, Ledbury, Herefordshire	Economy, Communities & Corporate	Regeneration programmes	McSherry, Hannah	The overall aim of this project is to improve and extend the landscaping around the Master's House so that it is set in a landscape that represents its past and ensures it future use by the community.	One Creative Environments Ltd	5 The Triangle, Wildwood Drive, Worcester, Worcestershire, WR5 2QX	SME	2738102	11,920		N/A	01/08/2017	31/07/2018	31/01/2018	No	N/A	Quotation	Services	Grant funded	Private	
DN289625	Research into the future resilience of Herefordshire Council's Museum Service	Economy, Communities & Corporate	Regeneration programmes	McSherry, Hannah	The aim is to understand the future options for the service in a climate of change specifically with customer trends and approaches to museums shifting and the need to look at different ways of financing museums.	Prince + Pearce Limited	4 Plantagenet Road, Barnet, EN5 5JQ	SME	07316124	20,000		N/A	01/09/2017	01/01/2018	01/10/2017	No	N/A	Quotation	Services	Grant funded	Private	
DN289364	Revenue Development Support for Herefordshire Council's Museum Service	Economy, Communities & Corporate	Economic development	McSherry, Hannah	Herefordshire Council in partnership with HMSSG has now secured Heritage Lottery Fund (HLF) funding for a project under the Resilient Heritage scheme, whereby an independent consultant is conducting a review of the current model on which the service operates.	Annabelle Elleton	The Mill, Llanbedr, Crickhowell, Powys, NP8 1SY	N/A	N/A	10,200		N/A	01/09/2017	31/03/2018	31/12/2017	No	N/A	Quotation	Services	Grant funded	Private	
ESPO390L2	Document Back Scanning Contract	Economy, Communities & Corporate	Archives and MRU	Lepak, Karolina (Records Manager)	The contract is for the scanning, storing and maintaining electronic documents.	MISL Limited	19 Pindar Road, Hoddesdon, Herts, EN11 0DE	SME	06642246	152,687		N/A	02/01/2017	30/06/2018	30/12/2017	No	N/A	Tender	Services	Council funded	Private	
DN284952	Electronic Archive Management System	Economy, Communities & Corporate	Archives and MRU	Griffith, Rhys	Herefordshire Archive Service collects, preserves and makes available for research the archives produced by a wide range of individuals and organisations in Herefordshire and the diocese of Hereford. Herefordshire Council externally hosted archive management system.	Metadatix Ltd	100 Main Street, Sedgeberrow, Evesham, Worcestershire, WR11 7UF	SME	09152120	17,500	3,500	N/A	01/09/2017	31/08/2022	31/08/2021	Yes	31/08/2027	Tender	Services	Council funded	Private	
DN261404	Hereford City Schools Active Travel Programme	Economy, Communities & Corporate	Environment and waste	Whateley, Judith	Promotion and training on sustainable travel for Hereford city school pupils.	Sustrans Limited	2 Cathedral Square, College Green, Bristol, BS1 5DD	N/A	328550	155,000	51,000	N/A	01/09/2017	31/07/2020	31/10/2019	No	N/A	Tender	Services	External funding	Third Sector	
2984733	G4S secure cash services	Economy, Communities & Corporate	Finance	Rushgrove, Josie	Cash in transit services provided to Herefordshire Council	G4S Secure Solutions Ltd	Sutton Park House, 15 Carshalton Road, Sutton, Surrey, SM1 4LD	N/A	01046019	200,000	9,000	N/A	01/03/1994	On going	Annually	On going	On going	Quotation	Services	Council funded	Private	
DN292928	Herefordshire Safer Urban Driving Training Programme	Economy, Communities & Corporate	Environment and waste	Whateley, Judith	Training for HGV and learner drivers on vulnerable road users.	Bikeright!	Unit 5, Birmingham One Business Park, Clement Street Birmingham B1 2SL	SME	05742951	24,000	8,000	N/A	18/09/2017	31 March 2020	01/07/2019	No	N/A	Quotation	Services	External funding	Private	
DN293832	Provision of Bicycles for into work bike scheme	Economy, Communities & Corporate	Environment and waste	Whateley, Judith	Provision of 25 bicycles & accessories and follow up servicing.	Mastercraft Cycles	39 Bridge Street, Hereford, HR4 9DG	SME	N/A	8,000	8,000	N/A	29/09/2017	31/12/2018	01/10/2018	No	N/A	Quotation	Supply	External funding	Private	
CYP 2017 -061	Standing Advisory Council on Religious Education (SACRE)	Childrens Wellbeing	Education and commissioning	Green, Frankie	Standing Advisory Council on Religious Education (SACRE) it remains a statutory requirement for every Local Authority to appoint a SACRE to advise on matters connected with religious worship in community schools and in foundation schools which do not have a religious character. Religious education in these schools is to be given in accordance with the Agreed Syllabus	RE Today Services	Imperial Court, Sovereign Road, Birmingham, West Midlands, B30 3FH			12,000	4,000	N/A	01/09/2017	31/08/2018	03/03/2018	Yes	TBC			Block purchase	Private	
CYP 2017 -062	Electronic Personal Education Plan	Childrens Wellbeing	Education and commissioning	Green, Frankie	The Personal Education Plan (PEP) is part of a looked after child's care plan and is jointly written and owned by the young person, the school and the local authority. In Herefordshire, the Virtual School for Looked after Children is responsible for ensuring that each child has a PEP which is of high quality and completed meets statutory guidance.	Welfare Call (LAC) Ltd	88ic, Snydale Road, Bamsley, S72 8RP	SME	06835794	12,285	4,095	N/A	01/09/2017	31/08/2020	02/03/2020	Yes	31/08/2022	Tender	Services	Block purchase	Private	
CYP 2017 -066	Habilitation Service	Childrens Wellbeing	Education and commissioning	Green, Frankie	The overall purpose of the Habilitation Service is to provide Mobility and/or Independent Living Skills assessments and support for visually impaired pupils referred by the Visual Impairment Service in Herefordshire; to work with pre-school, primary and secondary aged children from birth to 25yrs as required	Guide Dogs for the Blind Association	Hillfield, Burghfield Common, Reading, Berkshire, RG7 3YG	VCS	Company No - 00291648; Charity No - 209617	18,000	6,000	N/A	01/09/2017	31/08/2020	02/03/2020	Yes	31/08/2022	Quotation	Services	Block purchase	Charities	