

Mill Street Car Park	Current Tariff	Annual Use	Income (gross)	Notes
Band: 2	Mon - Sat			
Spaces	1 hour	£0.50	4227	£2,114
41	2 hours	£1.00	3599	£3,599
	3 hours	£1.50	1072	£1,608
	All day	£2.00	3618	£7,236
			12516	£14,557

£12,130 (net)

High Street Car Park	Proposed Tariff	Annual Use Forecast	Income (gross)	Notes
Proposed Band: 1	Mon - Sat			
Spaces	1 hour	£0.80	4098	£3,279
53	2 hours	£1.60	3489	£5,583
	3 hours	£2.40	1039	£2,494
	4 hours	£3.20	350	£1,120
	All day	£4.00	2338	£9,354
			11315	£21,830

£18,191 (net)

Market Hall Street	Proposed Tariff	Annual Use Forecast	Income (gross)	Notes
Proposed Band: 2	Mon - Sat			
Spaces	1 hour	£0.50	1469	£735
19	2 hours	£1.00	1251	£1,251
	3 hours	£1.50	373	£559
	All day	£2.00	1257	£2,515
			4350	£5,059

£4,216 (net)

Love Lane	Proposed Tariff	Annual Use Forecast	Income (gross)	Notes
Proposed Band: 1	Mon - Sat			
Spaces	All day	£1.00	5335	£5,335
19			5335	£5,335

£4,446 (net)

£38,984 Total income (net VAT)

£26,853 Total new income

£5,678 3 year average cost of car park operations

£33,306 Surplus after costs