

Table in response to Question 2

<b>Costs</b>	<b>Invoiced to Date</b>	<b>Forecast to adoption of the final Masterplan in autumn 2023</b>	
Interim Delivery Director HCMP to 22/11/22	£193,992	£193,992	
WestCo Marketing & Communications support	£141,367	£154,612	<ul style="list-style-type: none"> <li>Includes £18,000 for Comm onplace</li> </ul>
<b>SQW Limited</b> Development Viability and Business Case Development	£43,235	£71,434	
Element Urbanism Public Realm and Landscaping	£51,615	£68,820	
<b>Land Use Consultants</b> Urban Design Masterplanning and Architecture	£233,308	£263,575	
<b>Phil Jones Associates Ltd</b> Transport Planning and design	£194,969	£224,969	
Programme Director from 14/11/22 to 3/3/23	£57,600	£60,000	
AECOM - Highway Modelling	£0	£3,302	
Sundries	£110	£110	