

Table in response to Question 2

Costs	Invoiced to Date	Forecast to adoption of the final Masterplan in autumn 2023	
Interim Delivery Director HCMP to 22/11/22	£193,992	£193,992	
WestCo Marketing & Communications support	£141,367	£154,612	<ul style="list-style-type: none"> Includes £18,000 for Comm onplace
SQW Limited Development Viability and Business Case Development	£43,235	£71,434	
Element Urbanism Public Realm and Landscaping	£51,615	£68,820	
Land Use Consultants Urban Design Masterplanning and Architecture	£233,308	£263,575	
Phil Jones Associates Ltd Transport Planning and design	£194,969	£224,969	
Programme Director from 14/11/22 to 3/3/23	£57,600	£60,000	
AECOM - Highway Modelling	£0	£3,302	
Sundries	£110	£110	